

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alaska**

PJ's Total HOME Allocation Received: **\$54,344,899**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	93.21%	94.34%	34
% of Funds Disbursed	89.29%	87.83%	25
Leveraging Ratio for Rental Activities	6.41	4.37	10
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.47%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	88.57%	81.39%	16
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.13%	80.61%	22
% of 0-30% AMI Renters to All Renters**	39.88%	37.69%	29
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			9 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$60,466	\$28,730	346 Units 21.7%
Homebuyer Unit	\$18,079	\$13,350	580 Units 36.3%
Homeowner-Rehab Unit	\$23,309	\$20,861	502 Units 31.5%
TBRA Unit	\$3,677	\$3,081	168 Units 10.5%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

2.8 %

1.2 %

R.S. Means Cost Index: 1.27

	\$174,982	\$151,153	\$27,794
	\$156,837	\$126,228	\$28,257
	\$98,643	\$77,150	\$23,791

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	53.8	71.9	76.7	50.0
Black/African American:	2.0	3.8	1.4	50.0
Asian:	0.6	3.6	2.0	0.0
American Indian/Alaska Native:	37.0	11.0	15.4	0.0
Native Hawaiian/Pacific Islander:	0.0	1.2	0.6	0.0
American Indian/Alaska Native and White:	0.9	2.2	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.3	0.2	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	4.3	0.9	1.4	0.0

ETHNICITY:

Hispanic	1.4	3.6	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	45.1	28.8	34.8	100.0
2 Persons:	17.9	22.9	22.3	0.0
3 Persons:	12.4	22.1	15.6	0.0
4 Persons:	11.8	15.2	14.6	0.0
5 Persons:	6.9	6.0	6.3	0.0
6 Persons:	2.9	3.4	3.8	0.0
7 Persons:	2.0	0.7	1.2	0.0
8 or more Persons:	0.9	0.9	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.3	27.9	18.6	100.0
Elderly:	33.8	6.6	38.3	0.0
Related/Single Parent:	23.4	30.7	15.8	0.0
Related/Two Parent:	13.6	30.9	22.1	0.0
Other:	6.9	4.0	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.5	0.2 [#]
HOME TBRA:	6.9	
Other:	20.2	
No Assistance:	45.4	

of Section 504 Compliant Units / Completed Units Since 2001 251

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 9

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	88.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska

